

Service Title:

Adult Social Care**101****Manager: Caroline Taylor****No. of Staff (FTE)****nil****Brief Description:**

This heading reflects the Council's contribution for the provision of Adult Social Care under a partnership agreement with the re designated "provider" NHS Care Trust. The Partnership was established in December 2005 and covers the majority of services for Adult Social Care previously provided direct by the Council.

The operational management of these service is by Mandy Seymour of Torbay NHS Care Trust. The client role for the Council is by Caroline Taylor.

The gross budget the Torbay Care Trust manages is £10 million higher than the net funding payment shown as the Trust raises in excess of £10 million in client charges to offset expenditure.

Financial Details:

		2013 / 2014	2014 / 2015	2015/ 2016	2016/ 2017
		£'000	£'000	£'000	£'000
<i>2012 / 2013</i>					
<i>£'000 restated</i>					
40,059	Funding Payment	39,922	40,721	42,657	43,510
2,224	NHS Funding Stream	2,268	2,314		
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42,283	Total Expenditure	42,190	43,035	42,657	43,510
-25	Grant Income				
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-25	Total Income	0	0	0	0
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42,258	Net Expenditure (Cash Limit)	42,190	43,035	42,657	43,510
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664	Support Services - Reallocation	0	0	0	0
485	Capital Charges	0	0	0	0
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43,407	Total Cost of Service	42,190	43,035	42,657	43,510
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